



WE KEEP KIDS

*after school*

and they love it!



**Camp Fire USA**<sup>SM</sup>

Today's kids. Tomorrow's leaders.

2008 IN REVIEW



# We keep kids after school, in *every* sense of the word.



**Penny Parker**

*Camp Fire Midlands Council*

*Executive Director Penny Parker*

*has brought the organization  
to a mission and efficacy respected  
and modeled across the nation.*

We like to say “*we keep kids after school, and they love it*” because it is one way to express what we do. Far from the detention sort of “keeping kids after school,” we offer fulfilling after school programs for some of the area’s most vulnerable children. They thrive in our programs, and they need us. They find themselves and their potential, and they learn and grow.

*Indeed, this is the definition of keep.*

Literal definitions include:

- to take notice of by appropriate conduct
- to be faithful to
- to act fittingly in relation to
- to take care of
- maintain in a good, fitting, or orderly condition

**We do all these things and more.** We see the children for who they uniquely are. Impoverished and disenfranchised by no fault of their own, they need steady, caring adults to lift them up and model healthy, contributing lifestyles and habits. **We do that.** Hungry most of the time, **we feed these children.** And, we take Internet safety and appropriate touch programs into the schools to **keep even more children safe.**

In 2008 we served nearly 2,500 children in our after school programs. We served more than 11,000 meals and sent food home for weekend sustenance in 13,400 backpacks. And, we reached nearly 19,000 children, teachers and parents with our prevention education programs. **We did it with your help – which is so very much appreciated.**

A “keep” in a castle is the strongest, most secure part. For many in our after school care, Camp Fire is their **strong, secure, safe place.** Your contributions are instrumental in making this so. Please help us continue to be there with the programs and services our children – and our community – need most.

**Penny Parker**

*Executive Director*

# STATEMENT OF FINANCIAL POSITION



	December 31, 2008	December 31, 2007
<b>Assets</b>		
Cash	853,589	432,764
Investments	54,821	186,357
Contributions Receivable	34,077	1,081,665
Restricted Assets:		
Cash	100,000	-
Investments	1,146,085	962,421
Contributions Receivable	996,338	1,855,829
Other Accounts Receivable	107,193	48,670
Other Current Assets	23,945	23,530
Construction In-Progress	-	10,000
Land	148,800	-
Building	2,952,171	3,031,212
Furnishings & Equipment, Net	225,103	275,173
<b>Total Assets</b>	<b>6,642,122</b>	<b>7,907,621</b>
<b>Liabilities &amp; Net Assets</b>		
Accounts Payable	49,278	1,109,427
Deferred revenues	102,840	39,592
Net Assets - Unrestricted	3,604,561	3,699,026
Net Assets - Restricted	2,885,443	2,601,011
Net Assets - Permanently Restricted	-	458,565
<b>Total Liabilities &amp; Net Assets</b>	<b>6,642,122</b>	<b>7,907,621</b>

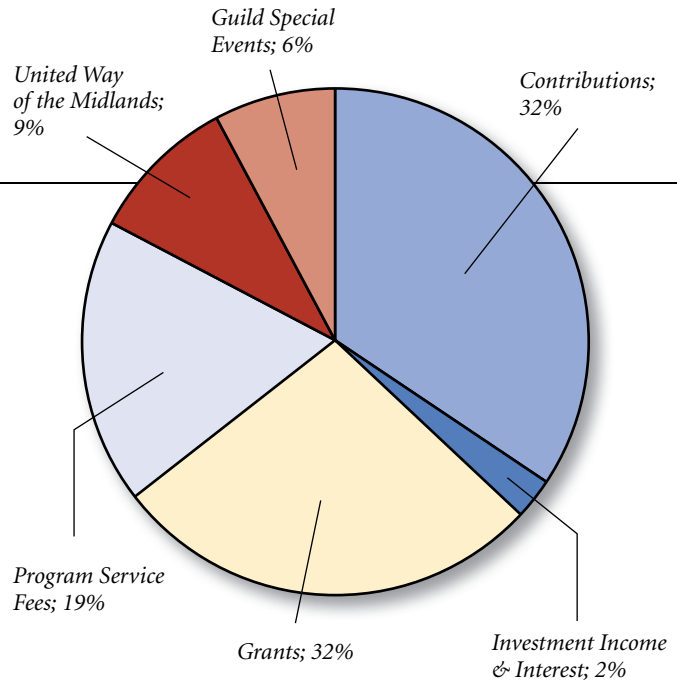
## STATEMENT OF ACTIVITIES

	Year Ending December 31, 2008	Year Ending December 31, 2007
<b>Public Support</b>		
Contributions	892,767	2,067,661
United Way	239,919	242,810
Special Events	163,934	139,234
Grants	894,432	569,482
<b>Total Public Support</b>	<b>2,191,052</b>	<b>3,019,187</b>
<b>Other Revenue</b>	92,274	467,574
<b>Total Public Support &amp; Other Revenue</b>	<b>2,283,326</b>	<b>3,486,761</b>
<b>Program Services Expenses</b>		
Education Programs for Youth	14,516	15,695
Child Abuse Prevention	63,862	52,575
Youth Development - Homeless	97,725	105,206
Youth Development - Adolescents	615,726	441,614
Youth Development - Children	1,508,909	1,366,646
<b>Total Program Services Expenses</b>	<b>2,300,738</b>	<b>1,981,736</b>
<b>Supporting Services Expenses</b>		
Management & General	90,603	102,976
Fundraising	160,583	161,665
<b>Total Supporting Services Expenses</b>	<b>251,186</b>	<b>264,641</b>
<b>Total Expenses</b>	<b>2,551,924</b>	<b>2,246,377</b>
<b>Change in Net Assets</b>	<b>(268,598)</b>	<b>1,240,384</b>
<b>Nets Assets, Beginning of Year</b>	<b>6,758,602</b>	<b>5,518,218</b>
<b>Net Assets, End of Year</b>	<b>6,490,004</b>	<b>6,758,602</b>

## 2008 FUNDING SOURCES

Contributions	32%	892,767
Investment Income & Interest	2%	64,282
Grants	32%	894,432
Program Service Fees	19%	512,301
United Way of the Midlands	9%	239,919
Guild Special Events	6%	163,934
		<u>2,767,635*</u>

\*Does not include unrealized investment loss.



## 2008 EXPENSES

After School/Summer Programs	87%	2,222,360
Fundraising	6%	160,583
Management & General	4%	90,603
Prevention Education	3%	78,378
		<u>2,551,924</u>

